

## **GOALS AND OBJECTIVES FOR 2007**

### **1. Maintain a sustainable water supply, wastewater disposal system, storm drainage system, and efficiency rating.**

#### ***Public Works and Streets***

- Periodic examination of the schedule set for sewage and treatment plant improvements outlined in the Mutual Agreement Order (MAO) and construction contracts.
- Monitor the extension of the City's water rights on the Yachats River.
- Review of the 1993 Storm Drain Plan for potential updates and budget figures.
- Annual review of water and wastewater rates and development of a future financial plan on the rate structures (water and sewer).
- Define the scope and purpose of a new Drainage Utility; recommend an initial Drainage utility rate sufficient to sustain current maintenance needs and begin planning for future drainage improvements; Hold a public hearing to explain the purpose of the drainage utility and elicit public feedback. Report the results of these processes to the City Council.

### **2. Pursue stable long term funding.**

#### ***Public Works and Streets***

- Annual review of water and wastewater rates and development of a future financial plan on the rate structures (water and sewer).

#### ***Parks and Commons***

- Achieve greater energy efficiency in the Commons building

### **3. Provide for resident and visitor safety.**

#### ***Public Works and Streets***

- Monitor the Transportation Growth Management (TGM)/Oregon Dept. of Transportation (ODOT) Transportation/Parking/Circulation Plans/Traffic Control.
- Review of the street/maintenance budget and potential funding for future projects.
- Update the noxious weed ordinance.

#### ***Parks and Commons***

- Develop and oversee a routine and long-term maintenance plan for the facilities in conjunction with the Capital Improvement Plan (CIP).
  - Objectives
    - A. Prepare CIP projects for budget year 2007-2008 and beyond
    - B. Achieve greater energy efficiently in the Commons building

- Oversee maintenance of the City Parks, the Commons Building, associated trails & grounds.
  - Objectives
    - A. Complete picnic shelter windscreen
    - B. Assume the responsibilities of the Park Task Force upon its termination on October 1, 2007
      - Routine maintenance
      - Future enhancements
    - C. Develop appropriate signage for the Commons property trails and activities
    - D. Complete the storage room/space project
- Pursue methods and means to promote community responsibility for public grounds and facilities.
  - Objectives
    - A. Promote and develop a parks stewardship program

### ***Library***

*Task* – Provide emergency information to patrons. It was suggested that Betty Johnson be invited to a volunteer meeting to advise regarding emergency preparedness.

## **4. Pursue effective communication.**

### ***City Council***

- Implement an annual City Services survey to measure community perceptions about City services and provide the Council with better data about community issues.

### ***Planning***

- **Goal:** Pursue effective communication
  - **Objectives:** Provide written reports to City Council, participate in joint meetings with other city bodies, utilize the CCI process, and create documentation of the processes used in developing the Comprehensive Plan document.

### ***Parks and Commons***

- Improve communications with all organizations involved with the Commons.
  - Objectives
    - A. Clarify the relationship between, and the responsibilities of the Parks and Commons Commission and the Public Works Director
    - B. Seek greater involvement of the Yachats Youth and Family Program with the Parks and Commons Commission
- Encourage local groups and organizations to attend meetings.
- Support activities and programs of the Commons Coordinator.

### ***Library***

*Task* – continue to provide regular articles in the City Newsletter

*Task* – coordinate with other agencies in the City to assure communication so that the Library Commission is “in the loop”

## **5. Maintain oversight of publicly owned property.**

### ***Public Works and Streets***

- Periodic examination of the schedule set for sewage and treatment plant improvements outlined in the Mutual Agreement Order (MAO) and construction contracts.
- Create a long-range plan for regular maintenance of City streets and include that data in the Capital Improvement Plan.
- Create a long-range plan to implement parking in the downtown core and include that data in the Capital Improvement Plan.

### ***Parks and Commons***

- Develop and oversee a routine and long-term maintenance plan for the facilities in conjunction with the Capital Improvement Plan (CIP).
  - Objectives
    - A. Prepare CIP projects for budget year 2007-2008 and beyond
    - B. Achieve greater energy efficiency in the Commons building
- Develop and monitor a budget that meets the needs of the Commons.
  - Objectives
    - A. Include discussion of the budget at each meeting
- Support activities and programs of the Commons Coordinator.
- Develop appropriate signage for the Commons property trails and activities.
- Achieve greater energy efficiency in the Commons building.

## **6. Maintain and enhance the livability of Yachats.**

### ***Public Works and Streets***

- Monitor the Transportation Growth Management (TGM)/Oregon Dept. of Transportation (ODOT) Transportation/Parking/Circulation Plans/Traffic Control.
- Continue evaluation of the noxious weed ordinance.
- Continued participation in the Yachats Clean Sweep Program.
- Citywide conversion to underground of all utilities and cable.
- Develop Code for City Council consideration and adoption to ensure the esthetics of all aboveground communication and energy related facilities.

### ***Planning***

- **Goal:** Monitor the Comprehensive Plan to ensure that it remains current and meets the needs of the Citizens.
  - **Objective:** Complete the update including the policy statements, provide the DLCD notice hold the public hearings and submit the final draft to City Council for adoption.
- **Goal:** Monitor the Municipal Code to ensure that it remains current and meets the needs of the citizens.

- **Objective:** Identify inconsistencies in the code and prepare amendments for public hearing.

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    - B. Achieve greater energy efficiency in the Commons building
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- Encourage local groups and organizations to attend meetings.
- Pursue methods and means to promote community responsibility for public grounds and facilities.
  - Objectives
    - A. Promote and develop a parks stewardship program
- Support activities and programs of the Commons Coordinator.

### ***Library***

- Continue the computerized data entry of the library collections and patrons.
- Design and implement a specialized training program for volunteers.
- Develop a program to encourage younger residents to visit the library.